

**HOONAH CITY SCHOOLS BOARD OF EDUCATION
MISSION STATEMENT**

To deliver a quality education that inspires and challenges all students to reach their full potential.

**REGULAR BOARD MEETING
Thursday August 20, 2020
7:00 PM in VIA Videoconferencing**

.....

AMENDED MEETING AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL (ESTABLISH QUORUM)

CORRESPONDENCE TO THE BOARD

AGENDA REVISIONS

ADOPTION OF AGENDA

APPROVAL OF MINUTES

Regular Board Meeting-June 18, 2020

Special Board Meeting-June 25, 2020

BOARD CALENDAR

PUBLIC COMMENTS (THREE-MINUTES PER SPEAKER)

ADMINISTRATIVE REPORTS

- A. Administrator's Report - Ralph Watkins, Written
- B. Business Office Report - Amy Stevenson, Written
- C. Grant Report - Norma Holmgaard, Written
- D. Maintenance Report - Jeremiah Byers, Written
- E. Board & Committee Reports - Harold Houston, Oral

NEW BUSINESS

1.0 FY '21 New Teacher Contracts

1.1 Hoonah City School District FY 2022-2027 Six-Year Capital Improvement Plan

DISCUSSION ITEMS

PUBLIC COMMENTS (THREE-MINUTES PER SPEAKER)

COMMENTS FROM BOARD MEMBERS

FUTURE AGENDA ITEMS

ADJOURNMENT

NEXT MEETING DATES:

- Regular Board Meeting-September 17, 2020

Alaska State Law, 44.62.310 makes all school board meetings open to the public except the following excepted subject may be discussed in executive session if so determined by a majority vote of the government body:

- (1) matters, the immediate knowledge of which would clearly have an adverse effect on the finances of the public entity,
- (2) subjects, that tend to prejudice the reputation and character of any person, provided the person may request a public discussion,
- (3) matters which by law, municipal charter or ordinance are required to be confidential,
- (4) matters involving consideration of government records that by law are not subject to public disclosure.

**HOONAH CITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
August 20, 2020**

BOARD MEMBERS PRESENT VIA VIDEOCONFERENCING:

Esther Heath-Mills, Robert Hutton, Amy Courtney, and Harold Houston were all present at the start of the meeting. Dillon Styers joined at 7:15 pm.

SUPERINTENDENT/PRINCIPAL PRESENT: Ralph Watkins

OTHERS PRESENT: Anne Sharclane, Recording Secretary; Amy Stevenson Business Manager; Jeremiah Byers, Maintenance, Jim, Mark Smith, Joan Martin, Elleana Elliott, Dr. Michael Akes, William Dalton Sr., Karen Hinchman, Nicki Shelton, Valarie Gamble-Houston, Brian Lackey, and Jamie Erickson.

CALL TO ORDER: Harold called the meeting to order at 7:04 P. M.

PLEDGE OF ALLEGIANCE

ROLL CALL: Four (4) Board Members were present at roll call, a quorum was established.

CORRESPONDENCE TO THE BOARD:

- None

AGENDA REVISIONS:

- None

ADOPTION OF AGENDA: M/S Amy Courtney, Bob Hutton moved to approve the agenda as presented. Discussion: None

Voice Vote: EH-M;YES, BH;YES, AC;YES, HH;YES.

The motion passed.

APPROVAL OF MINUTES:M/S Bob Hutton, Esther Heath-Mills moved to approve the minutes of Regular board meeting on June 18, 2020 as presented. Discussion: None

Voice Vote: EH-M;YES, BH;YES, AC;YES, HH;YES.

The motion passed.

BOARD CALENDAR

- No additions or changes

PUBLIC COMMENTS (THREE MINUTE TIME LIMIT EACH):

- No public comments

FUTURE AGENDA ITEMS

- None

ADJOURNMENT: Meeting adjourned at 7:49 pm.

Respectfully submitted,

Amy Courtney
Board Secretary

Handwritten signature of Amy Courtney in cursive script, written over a horizontal line.

Anne Sharclane
School Board Secretary

Handwritten signature of Anne Sharclane in cursive script.

*Please note that the audio recording of this meeting is available for listening in the District Office.

**HOONAH CITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
June 18, 2020**

BOARD MEMBERS PRESENT VIA VIDEOCONFERENCING:

Esther Heath-Mills, Robert Hutton, Amy Courtney, and Harold Houston. Dillon Styers was excused from the meeting.

SUPERINTENDENT/PRINCIPAL PRESENT: Ralph Watkins

OTHERS PRESENT: Anne Sharclane, Recording Secretary; Amy Stevenson Business Manager; Jeremiah Byers, Maintenance, Fred Parady, Mary Erickson, Sally Dybdahl, Pearl Miller

CALL TO ORDER: HaroldHouston, Board President called the meeting to order at 7:02 P. M.

PLEDGE OF ALLEGIANCE

ROLL CALL: Four (4) Board Members were present at roll call, a quorum was established.

CORRESPONDENCE TO THE BOARD:

- None at this time.

AGENDA REVISIONS:

- Strike "OLD BUSINESS 1.0" from the agenda. A public hearing was not advertised on the agenda for approval of AASB Policy Updates. A special meeting will be set to approve the updates with "open hearing" to give the public a chance to speak.

ADOPTION OF AGENDA: No objections to adopting the agenda as amended. The agenda was approved by unanimous consent.

APPROVAL OF MINUTES: No objections to approving the minutes for Regular Board Meeting May 21, 2020 as presented. The minutes were passed by unanimous consent

BOARD CALENDAR

- No additions to the calendar.

PUBLIC COMMENTS (THREE MINUTE TIME LIMIT EACH):

- No public comments.

ADMINISTRATIVE REPORT:

- A. **Chief Administrator's Report - Ralph Watkins**
 - Written report
- B. **Business Office Report - Amy Stevenson**
 - Written report
- C. **Maintenance Report – Jeremiah Byers**
 - Written Report
- D. **Board & Committee Reports – Robert Hutton**
 - Verbal Reports

New Business

1.0 FY 2021 Contract for Heather Powell

M/S Robert Hutton, Esther Heath-Mills moved that the Board of Education approve Heather Powell's contract for FY 2021.

Discussion:None

Voice Vote: EH-M;YES, RH;YES, AC;YES, HH;YES

The motion passed.

1.1 FY 2021 School Operating Fund Budget Revision - 1st and Final Reading

M/S Robert Hutton, Amy Courtney moved that the Board of Education approve the FY 21 Revised School Operating Fund Budget in the amount of \$3,395,415.00.

Discussion: Amy Stevenson explained the revision. Please listen to audio recording for details.

Voice Vote: EH-M;YES, RH;YES, AC;YES, HH;YES.

The motion passed.

1.2 FY 2021 Memorandum of Agreement for Daphne Wright

M/S Amy Courtney, Esther Heath-Mills moved that the Board of Education approve the Memorandum of Agreement for Daphne Wright for FY 2021 school year.

Discussion:None

Voice Vote:EH-M;YES, RH;YES, AC;YES, HH;YES.

The motion passed.

DISCUSSION ITEMS

- Board Retreat - Scheduled for August 2020

PUBLIC COMMENTS (THREE-MINUTES)

- Pearl Miller spoke in support of offering Melissa Thaalesen a teaching contract for 2020/2021 school year.

COMMENTS FROM BOARD

- No comments from the board

FUTURE AGENDA ITEMS

- SBM 6/21/2020 at 7pm for AASB policy updates

ADJOURNMENT: Meeting adjourned at 7:50 pm.

Respectfully submitted,



Amy Courtney
Board Secretary



Anne Sharclane
School Board Secretary

*Please note that the audio recording of this meeting is available for listening in the District Office.

August

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11 School Parent Meeting @ 6 via ZOOM	12	13	14	15
16	17	18	19	20 Regular Board Meeting @ 7pm via ZOOM	21 Board Retreat 5-8pm: Cafeteria	22 Board Retreat 9am-3pm in Cafeteria
23	24	25	26	27	28	29
30	31					

September

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 New Teacher In-service	2 New Teacher In-service	3 Teacher In-service	4 Teacher In-service	5
6	7 Holiday Labor Day	8 Teacher Workday	9 Teacher Workday	10 1 st Day of School	11	12
13	14	15	16	17 Regular Board Meeting @ 7pm	18	19
20	21	22	23	24	25	26
27	28	29	30			

August 12, 2020

MEMORANDUM

TO: HCSD Board of Education

FROM: Amy Stevenson, Business Manager

RE: August 2020 Board Report

Current Information:

1. Finishing all Final Expenditure Reports for State grants except the CARES Act grant.
2. FY 2020 School Budget was submitted to the AK Department of Education & Early Learning before July 15. We are waiting for this to be approved.
3. Completed our FY 20 annual audit. The financial statement will be drafted and sent out for the district to look at for errors soon. I am happy to say, the auditors informed me that there were no findings again this year.
4. Completed and submitted our School Nutrition program forms for FY21.
5. All accounts payable files are set up
6. Payroll and AP checks are up to date.
7. Most of the orders are complete for PPE for all staff and students.
8. Annual orders were received for instructional supplies.

Next Steps:

1. The bank reconciliation for July needs to be done.
2. HR and payroll set up for new staff and updating files for returning staff.
3. Set up all budgets in the computer for all funds.
4. Set up new grant files.
5. Deposits to be entered.
6. Posting for the District Office secretary needs to be done.

Mr. Watkins has approved my leave for August so I will be out of the office from August 22 through August 28, 2020. I will be traveling to Fairbanks to visit our daughters.

I will check my email periodically and respond as needed.

Hoonah City School District
State and Federal Grant Report
Hoonah Board of Education
August 2020
Prepared by Norma Holmgaard

Consolidated Grant Programs

Small amounts of funding have been added to the Consolidated programs. These funds have all been transferred to the Title IA Program to cover costs associated with the Pre-K/Kindergarten teacher and program. No other changes have been made to this grant program.

Title II A – Class Size Reduction and Professional Development

Transferred to Title I, A.

Title IV A – Innovation and Technology

Transferred to Title I, A.

Lingit Tundata'ani – Demonstration Grant

The Annual Performance Report due by May 1 was submitted on time. Because of the school shut down, we have additional carryover not planned for. We will be requesting a fifth year for this program to utilize unspent funds. There is no guarantee, however, that this will be granted.

At this time, we are contacting our vocational experts to develop MOA's for the fall semesters Phases. Tentative dates have been set.

Indian Education

The Indian Education Grant has been approved by the Office of Indian Education. This grant continues to support Native Language Instruction at the elementary level.

August Board 2020 Maintenance report

Since the last school board meeting most of my time has been spent researching prices and quality of supplies for opening the school. I have been part of discussions related to implementing social distancing and in types of personal protective equipment. We as a custodial staff have had some trainings and hope to find time to do more. The new cleaning schedule and processes have been my responsibility.

Our cleaning processes will meet the current cdc and state wide guidelines with sanitation frequency. We have ordered electrostatic sprayers and a quick sanitation formula. The floor cleaning machine with the ability to dispense cleaners has arrived and seems like it will speed up the daily floor cleaning process.

The elementary classrooms have been deep cleaned except their summer floor care. The floor care will take place right before we open as we will need to run the air handling units for that process and then it is recommended anytime we have staff in the building. The office area is on hold as we have been having students and staff in the area. We are making repairs on furniture and equipment. The highschool deep cleaning and repairs has begun.

I expect there to be a considerable increase to the heating costs of the facilities as we are now required to have our outside air dampers and exhaust vents in an open position. Normally these open and close throughout the day based on the oxygen quality measured in the area. The school also needs to flush the air for 2 hours prior to and after the occupation of the building. Normally we would turn the air handling units on about an hour before the start of the school day.

We need to approve the documents from SERRC regarding our six year plan. It is the same as last year but it is in the works to have a building envelope evaluator come here and evaluate the buildings, specifically the Erickson building, so we can update our six year plan for next years CIP application.

I have some concerns over meeting the custodial and maintenance needs of the school as with all the new procedures and responsibilities given to the maintenance custodial staff our numbers have not increased. When it was decided I was going to be both maintenance and custodian there was an understanding that the maintenance portion would be the priority, which at this point doesn't seem acceptable. We are implementing new process and equipment that will involve more of the staff and I am hopeful that will be enough to allow us to provide a safe, clean, and comfortable learning environment.

AGENDA ITEM New Business 1.0

ACTION

DISCUSSION

TOPIC: FY '21 New Teacher Contracts

Status

Due to the large number of teachers not returning next year, we have posted and interviewed numerous candidates for various positions. A group of teachers with Mr. Watkins selected the following applicants to offer positions at the Hoonah City Schools.

1. Adam Rosenlund – HS SPED Teacher
2. Morgan Reeves – Teacher

Recommendation

I move that the Board of Education offer the following teachers 2020/2021 teaching contracts: Adam Rosenlund and Morgan Reeves

HOONAH CITY SCHOOL DISTRICT

**P. O. Box 157
Hoonah, AK 99829
(907) 945-3611**

CERTIFICATED EMPLOYEE CONTRACT

This contract between Hoonah City School District Board of Education, hereinafter referred to as the **BOARD**, and **Adam Rosenlund**, whose permanent address is **4491 Haven Creek Rd. Unit C, West Haven, UT 84401**, hereinafter referred to as **TEACHER**,

W I T N E S S E T H

It is mutually agreed between the **BOARD** and the **TEACHER**, in consideration of the promises and covenants herein contained,

THAT THE TEACHER WILL:

1. Perform the duties of **TEACHER** and such other duties as may be assigned in the Hoonah City School District during the 2020-2021 school year, beginning on or about September 2, 2020 for a total of not more than **192** school/work days, which shall include legal school holidays.
2. Be responsible for such extracurricular assignments as are made by the Board as of the date of the issuance of this contract or at a later date during the term of this agreement.
3. Abide by and be bound by the policies, rules, and regulations of the **BOARD** and the State Board of Education.
4. Authorize deductions for the Teachers Retirement System or FICA withholding, if eligible.

THAT THE BOARD WILL:

5. Pay the **TEACHER** an annual salary in the amount of **\$65,247.31*** to be paid for the number of days worked in September, with the remainder being paid in either of the following two choices:
 - A. Nine equal monthly installments, the first installment being paid on the last working day in October 2020, each succeeding installment being paid on the last working day of each month, and the balance to be paid on the final day of employment under this contract.
 - B. Nine (9) payments, eight (8) of which shall be paid on the basis of one-twelfth (1/12th) of the annual salary due on the last working day of the months of October through May and a final payment consisting of the remainder of the contract, due on the last working day of the year.

** Subject to adjustment as changed by the Negotiated Agreement*

AND THAT THE TEACHER AND THE BOARD AGREE TO BE BOUND BY THE FOLLOWING CONDITIONS:

6. Placement on the salary schedule at the time of employment is **BA20 + 6** This placement reflects the holding of a **BA** degree and at least **20** semester hours earned after the issuance of the degree plus **6** years of teaching experience, which is applicable to the Hoonah District salary schedule. ****Placement on the salary schedule may change after receipt of official transcripts.**
7. The per diem rate is **\$339.83***.
8. The above per diem rate will be paid for each and every day in session, as that term is defined by AS 14.03.040 and as accepted by the Alaska Department of Education, for every State school holiday and for every approved local holiday, provided that such payment shall be made only if the TEACHER was under contract at the time.
9. The term a TEACHER as employed herein is defined in relevant portions of the Alaska Statutes Title 14.
10. The TEACHER shall abide by the Code of Ethics and the Professional Teaching Standards adopted by the Professional Teaching Practices Commission.
11. This contract is not effective unless and until the TEACHER subscribes to the Oath of Allegiance required under 4 AAC 18.010(a)(5) and files a fully executed form of the oath with the BOARD for placement in the TEACHER's personnel file. Once the oath has been filed with the BOARD, the TEACHER need not re-subscribe to it for subsequent school years so long as the TEACHER's employment is continuous. However, by signing this contract, the TEACHER affirms his or her continued adherence to that oath.
12. The TEACHER, within 60 days of initial employment and periodically as required by State law or as required by the BOARD, must file a current medical certificate with the BOARD.
13. This contract is conditioned upon the Teacher having a valid teacher certificate. Teacher must maintain said certificate while employed by the District, and no salary shall be paid unless the TEACHER has such certificate. Failure to maintain a valid certificate constitutes grounds for immediate termination of this contract without penalty to the BOARD.
14. The BOARD reserves the right to transfer the TEACHER to another assignment either before or after beginning duties of the proposed assignment if enrollments decrease or other conditions warrant change

** Subject to adjustment as changed by the Negotiated Agreement*

15. This contract may be terminated without liability to the BOARD should the TEACHER fail to discharge the duties imposed either through incapacity or disability or for cause as defined in AS 14.20.170. Upon written notice of such intended termination, the TEACHER shall be entitled to exercise any and all rights set forth in AS 14.20, including but not limited to the right to hearing set forth in AS 14.20.180. The TEACHER may be suspended from duty during any period of investigation as set forth in AS 14.20.170, but such suspension shall be with full pay.
16. This contract may be terminated without liability to the BOARD should it become necessary to eliminate the position because of decreased enrollment, provided that at least thirty (30) days prior written notice is given. In case of hardship, the BOARD may, in its discretion, afford such compensation as it deems necessary, not to exceed payment for twenty (20) days of service at regular contract per diem rate.
17. This contract may be amended by mutual consent upon application of one party and the written consent of the other party.
18. This contract may be terminated by mutual consent upon thirty (30) days written notice by one party and the written consent of the other party.
19. The violation or breach by the TEACHER of any term, condition, or requirement of this contract is grounds for the revocation of the TEACHER's certificate by the Commissioner of Education or by the PTPC.
20. This contract is subject to the Negotiated Agreement between the BOARD and the Hoonah Education Association. If there are any conflicts or differences between the terms of said agreement and the terms of this contract, the terms of the Negotiated Agreement shall be controlling.
21. This contract supercedes and replaces any prior individual Employee's Contract which may have been issued for the school year covered by this contract.

ACCEPTANCE

I hereby accept this offer of employment and the conditions contained herein.

Acceptance Date

Signature: Adam Rosenlund

Acceptance by the BOARD is necessary before this contract becomes binding on the BOARD.
The above contract is hereby validated on behalf of the BOARD.

Date

Harold Houston, President
Hoonah City School Board

Date

Board Member

** Subject to adjustment as changed by the Negotiated Agreement*

HOONAH CITY SCHOOL DISTRICT

**P. O. Box 157
Hoonah, AK 99829
(907) 945-3611**

CERTIFICATED EMPLOYEE CONTRACT

This contract between Hoonah City School District Board of Education, hereinafter referred to as the **BOARD**, and **Morgan T. Reeves**, whose permanent address is **220 Forty Oaks Farm Road, West Monroe, LA 71291**, hereinafter referred to as **TEACHER**,

W I T N E S S E T H

It is mutually agreed between the **BOARD** and the **TEACHER**, in consideration of the promises and covenants herein contained,

THAT THE TEACHER WILL:

1. Perform the duties of **TEACHER** and such other duties as may be assigned in the Hoonah City School District during the 2020-2021 school year, beginning on or about September 2, 2020 for a total of not more than **192** school/work days, which shall include legal school holidays.
2. Be responsible for such extracurricular assignments as are made by the Board as of the date of the issuance of this contract or at a later date during the term of this agreement.
3. Abide by and be bound by the policies, rules, and regulations of the **BOARD** and the State Board of Education.
4. Authorize deductions for the Teachers Retirement System or FICA withholding, if eligible.

THAT THE BOARD WILL:

5. Pay the **TEACHER** an annual salary in the amount of **\$63,355.68*** to be paid for the number of days worked in September, with the remainder being paid in either of the following two choices:
 - A. Nine equal monthly installments, the first installment being paid on the last working day in October 2020, each succeeding installment being paid on the last working day of each month, and the balance to be paid on the final day of employment under this contract.
 - B. Nine (9) payments, eight (8) of which shall be paid on the basis of one-twelfth (1/12th) of the annual salary due on the last working day of the months of October through May and a final payment consisting of the remainder of the contract, due on the last working day of the year.

** Subject to adjustment as changed by the Negotiated Agreement*

AND THAT THE TEACHER AND THE BOARD AGREE TO BE BOUND BY THE FOLLOWING CONDITIONS:

6. Placement on the salary schedule at the time of employment is **MA18/BA48 + 3** This placement reflects the holding of a **BA** degree and at least **48** semester hours earned after the issuance of the degree plus **3** years of teaching experience, which is applicable to the Hoonah District salary schedule. ****Placement on the salary schedule may change after receipt of official transcripts.**
7. The per diem rate is **\$318.09***.
8. The above per diem rate will be paid for each and every day in session, as that term is defined by AS 14.03.040 and as accepted by the Alaska Department of Education, for every State school holiday and for every approved local holiday, provided that such payment shall be made only if the TEACHER was under contract at the time.
9. The term a TEACHER as employed herein is defined in relevant portions of the Alaska Statutes Title 14.
10. The TEACHER shall abide by the Code of Ethics and the Professional Teaching Standards adopted by the Professional Teaching Practices Commission.
11. This contract is not effective unless and until the TEACHER subscribes to the Oath of Allegiance required under 4 AAC 18.010(a)(5) and files a fully executed form of the oath with the BOARD for placement in the TEACHER's personnel file. Once the oath has been filed with the BOARD, the TEACHER need not re-subscribe to it for subsequent school years so long as the TEACHER's employment is continuous. However, by signing this contract, the TEACHER affirms his or her continued adherence to that oath.
12. The TEACHER, within 60 days of initial employment and periodically as required by State law or as required by the BOARD, must file a current medical certificate with the BOARD.
13. This contract is conditioned upon the Teacher having a valid teacher certificate. Teacher must maintain said certificate while employed by the District, and no salary shall be paid unless the TEACHER has such certificate. Failure to maintain a valid certificate constitutes grounds for immediate termination of this contract without penalty to the BOARD.
14. The BOARD reserves the right to transfer the TEACHER to another assignment either before or after beginning duties of the proposed assignment if enrollments decrease or other conditions warrant change

** Subject to adjustment as changed by the Negotiated Agreement*

15. This contract may be terminated without liability to the BOARD should the TEACHER fail to discharge the duties imposed either through incapacity or disability or for cause as defined in AS 14.20.170. Upon written notice of such intended termination, the TEACHER shall be entitled to exercise any and all rights set forth in AS 14.20, including but not limited to the right to hearing set forth in AS 14.20.180. The TEACHER may be suspended from duty during any period of investigation as set forth in AS 14.20.170, but such suspension shall be with full pay.
16. This contract may be terminated without liability to the BOARD should it become necessary to eliminate the position because of decreased enrollment, provided that at least thirty (30) days prior written notice is given. In case of hardship, the BOARD may, in its discretion, afford such compensation as it deems necessary, not to exceed payment for twenty (20) days of service at regular contract per diem rate.
17. This contract may be amended by mutual consent upon application of one party and the written consent of the other party.
18. This contract may be terminated by mutual consent upon thirty (30) days written notice by one party and the written consent of the other party.
19. The violation or breach by the TEACHER of any term, condition, or requirement of this contract is grounds for the revocation of the TEACHER's certificate by the Commissioner of Education or by the PTPC.
20. This contract is subject to the Negotiated Agreement between the BOARD and the Hoonah Education Association. If there are any conflicts or differences between the terms of said agreement and the terms of this contract, the terms of the Negotiated Agreement shall be controlling.
21. This contract supercedes and replaces any prior individual Employee's Contract which may have been issued for the school year covered by this contract.

ACCEPTANCE

I hereby accept this offer of employment and the conditions contained herein.

Acceptance Date

Signature: Morgan T. Reeves

Acceptance by the BOARD is necessary before this contract becomes binding on the BOARD.
The above contract is hereby validated on behalf of the BOARD.

Date

Harold Houston, President
Hoonah City School Board

Date

Board Member

** Subject to adjustment as changed by the Negotiated Agreement*

AGENDA ITEM New Business 1.1

 √ ACTION

 DISCUSSION

TOPIC: HCSD FY 22 -27 Capital Improvement Plan

Status

Every year in August, the District must submit an updated capital improvement plan that lists the requested projects; and descriptions of these to the Department of Education. This is due by September 1, 2020

Recommendation

I move that the Board of Education approve and adopt the FY 2022 – 2027 Six-Year Capital Improvement Plan as presented.

**Hoonah City School District
FY 2022 - 2027 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	Hoonah Central Boiler Replacement Project will replace two outdated and failing boilers with 3 new properly sized boilers, upgraded controls and pumps, new valves, piping, and chimneys.	x	\$280,389
2	F	Hoonah School Playground Improvements Project will remove old existing small play equipment, remove gravel and prep site at existing play equipment to remain. New swing set and spinner equipment will be installed, and appropriate fall protection and border installed at existing and new equipment areas.	x	\$227,747
FY 2022 TOTAL:				\$495,401.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2023 TOTAL:				\$ 0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2024 TOTAL:				\$ 0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2025 TOTAL:				\$ 0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2026 TOTAL:				\$ 0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2027 TOTAL:				\$ 0.00

Adopted August 20, 2020 at a duly convened meeting of the Hoonah City School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044