

**HOONAH CITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
September 17, 2020**

BOARD MEMBERS PRESENT VIA VIDEOCONFERENCING:

Esther Heath-Mills, Robert Hutton, Amy Courtney, and Harold Houston.
Dillon Styers absence was excused.

SUPERINTENDENT/PRINCIPAL PRESENT: Ralph Watkins

OTHERS PRESENT: Amy Stevenson, Business Manager; Jeremiah Byers, Maintenance;
Jamie Erickson

CALL TO ORDER: Harold Houston, Board President called the meeting to order at 7:05 P. M.

PLEDGE OF ALLEGIANCE

ROLL CALL: Four (4) Board Members were present at roll call, a quorum was established.

CORRESPONDENCE TO THE BOARD:

- None

AGENDA REVISIONS:

- None

ADOPTION OF AGENDA: M/S Esther Heath-Mills, Amy Courtney move to approve the agenda as presented. Discussion: None

Voice Vote: EH-M;Yes, RH;Yes, AC;Yes, DS;AB, HH;Yes.

The motion passes.

APPROVAL OF MINUTES:M/S Amy Courtney, Esther Heath-Mills move to approve the minutes of Special board meeting on June 25, 2020 as presented. Discussion: None

Regular board meeting on August 20, 2020 as presented. Discussion: None

Voice Vote: EH-M;Yes, RH;Yes, AC;Yes, HH;Yes.

The motion passes.

M/S Amy Courtney, Esther Heath-Mills move to approve the minutes of Regular board meeting on August 20, 2020 as presented. Discussion: None

Voice Vote: EH-M;Yes, RH;Yes, AC;Yes, HH;Yes.

The motion passes.

BOARD CALENDAR

+ **October 15-Regular Board Meeting to board calendar**

- **Adjust meeting with election results**

Harold Houston asked **Ralph** to explain “Elective Phase” verse’s “Core Phase”. **Ralph** explained this for the audience.

PUBLIC COMMENTS (THREE MINUTE TIME LIMIT EACH):

- None

ADMINISTRATIVE REPORT:

- A. Chief Administrator's Report - Ralph Watkins**
 - Written report
- B. Business Office Report - Amy Stevenson**
 - Written report
- C. Grant Report-Norma Holmgaard**
 - No Report
- D. Maintenance Report-Jeremiah Byers**
 - Written Report
- E. Board & Committee Reports – Robert Hutton**
 - Verbal Reports

New Business

1.0 FY '21 New School Social Worker Contract

M/S Esther Heath-Mills, Amy Courtney move that the Board of Education Extent contract to Elizabeth Mair. Discussion: Amy Courtney asks what this position will be under. Steps Grant. Ralph's main focus is Trauma Informed & Social Emotional Support. Esther asked how we will measure the affectiveness
Voice Vote: EH-M;Yes, RH;Yes, AC;Ues, HH;Yes.
The motion passes.

1.1 FY '21 New Reading Specialist Contract

M/S Amy Courtney, Esther Heath-Mills move that the Board of Education offer the following FY 2021 Personal Service Contract to Teresa McConnell. Discussion: None
Voice Vote: EH-M;Yes, RH;Yes, AC;Yes, HH;Yes.
The motion passes.

DISCUSSION ITEMS

None

PUBLIC COMMENTS (THREE-MINUTES)

Sally Dybdahl thanks Ralph for polishing a diamond. And thanks the staff. She also publicly thanks Robert Hutton for his service on the Hoonah City Schools Board of Education.

1. Bob has always openly encouraged anyone to contact him with their question and concerns while respecting the chain of command.
2. Bob has always valued good communication with the community and the school.
3. Cleaned and organized the stage, loft, storerooms. He has served as audio/lighting expert.
4. Attended many student events
5. Mentored many new school board members and supported student representatives to the board.
6. Worked thanklessly on board policies, board manuals, superintendent evaluation tools etc.
7. Arranged showcasing for student presentations to the board as student advocate.
8. Bob did well organized meetings. Dressed and behaved professionally, and never tolerated bad behavior from board members.
9. Followed basic roles of board members and focused on important questions.
10. He worked closely with board attorney and AASB on important issues, negotiations etc.
11. During COVID he opened his home to welcome new staff. He has also held other staff events.
12. He believes all students could get a vigorous first class education in the halls of Hoonah Schools.

Gunalcheesh Bob! Serving on the board is not easy.

- Jamie Erickson comments on job postings that she has applied for but is torn as she is also running for School board. She is concerned about the longevity of the position and if the school was to shut down due to COVID many employees were not eligible for unemployment because they are school employee's and guaranteed a job for next school year. She would like to know more about parent contact for classrooms. She asked on Facebook and still hasn't been to the classroom to see how it is set up. She likes to get personal with her child's teacher. She ended by thanking Bob for his service to the School Board

COMMENTS FROM BOARD

- **Amy Courtney asks Ralph about AASB Conference**
- **Esther commented on parent meetings**
- **Everyone is doing an AWESOME job!**

FUTURE AGENDA ITEMS

- **Elective Phase MOA's**

ADJOURNMENT: Meeting adjourned at 8:04 pm.

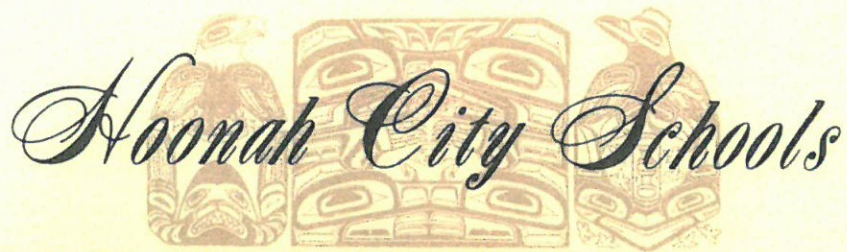
Respectfully submitted,

Amy Courtney
Board Secretary

A handwritten signature in black ink, appearing to read 'Amy Courtney', with a long horizontal flourish extending to the right.A handwritten signature in blue ink, reading 'Anne Sharclane' in a cursive style.

Anne Sharclane
School Board Secretary

*Please note that the audio recording of this meeting is available for listening in the District Office.



P.O. Box 157 366 Garteeni Hwy. Hoonah, Alaska 99829 (907) 945-3611 Fax (907) 945-3492

HOONAH CITY SCHOOLS BOARD OF EDUCATION

September 26, 2020

Special Board Meeting

10:00 AM to 3:00 PM

Library

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL (ESTABLISH QUORUM)

ADOPTION OF AGENDA

OLD BUSINESS

EXECUTIVE SESSION-SUPERINTENDENT EVALUATION

ADJOURNMENT

Alaska State Law, 44.62.310 makes all school board meetings open to the public except the following excepted subject may be discussed in executive session if so determined by a majority vote of the government body:

- (1) matters, the immediate knowledge of which would clearly have an adverse effect on the finances of the public entity,
- (2) subjects, that tend to prejudice the reputation and character of any person, provided the person may request a public discussion,
- (3) matters which by law, municipal charter or ordinance are required to be confidential,
- (4) matters involving consideration of government records that by law are not subject to public disclosure.

Posted: Sept 21, 2020

HOONAH SCHOOL DISTRICT
SPECIAL BOARD MEETING

DATE 9/28/20
LOCATION Library
TIME 10:00 AM

BOARD MEMBERS PRESENT:

ESTHER HEATH-MILLS AMY COURTNEY
HAROLD HOUSTON ROBERT HUTTON

DILLON STYERS - Arrived
9/28/20

10:12

SUPERINTENDENT: Ralph Watkins

OTHERS PRESENT: Harold

CALL TO ORDER: ~~10:12~~, Board President called the meeting to order at
10:12 AM/PM.

PLEDGE OF ALLEGIANCE - Absent

ROLL CALL: 4 () Board Members were present at roll call, a quorum was established.
Dillon 4

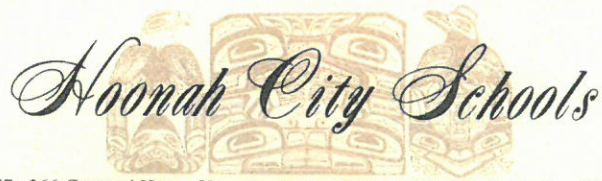
ADOPTION OF THE AGENDA:

OLD BUSINESS

EXECUTIVE SESSION M/S RH, EHM move to go into executive session. No objection. for the purpose of going Supt Evaluation Roll call
MOTION CARRIED YES/NO

ADJOURNMENT: M/S Bob/Dillon moved to adjourn the meeting. No objection. Meeting adjourned at 3:46 P.M.

Time into Exc Session: 10:10
Time out: 3:45 PM



P.O. Box 157 366 Garteeni Hwy. Hoonah, Alaska 99829 (907) 945-3611 Fax (907) 945-3492

SIGN IN SHEET

Meeting: Regular Board Meeting Date: September 17, 2020

Public Comments

Name (please print)	Subject	Telephone Number
1. Sally D via Zoom		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		

Public Comment and Communications

Name (please print)	Subject	Telephone Number
13. JRMV		
14. Sally D		
15.		
16.		
17.		
18.		
19.		
20.		
21.		
22.		
23.		
24.		

Three minutes per speaker.

**HOONAH CITY SCHOOLS BOARD OF EDUCATION
MISSION STATEMENT**

To deliver a quality education that inspires and challenges all students to reach their full potential.

**REGULAR BOARD MEETING
Thursday September 17, 2020
7:00 PM in the Library for the first 6 people
The meeting will also be available through ZOOM**

.....
AMENDED MEETING AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL (ESTABLISH QUORUM)

CORRESPONDENCE TO THE BOARD

AGENDA REVISIONS

ADOPTION OF AGENDA

APPROVAL OF MINUTES

Special Board Meeting-June 25, 2020

Regular Board Meeting-August 20, 2020

BOARD CALENDAR

PUBLIC COMMENTS (THREE-MINUTES PER SPEAKER)

ADMINISTRATIVE REPORTS

- A. Administrator's Report - Ralph Watkins, Written
- B. Business Office Report - Amy Stevenson, Written
- C. Grant Report - Norma Holmgaard, Written
- D. Maintenance Report - Jeremiah Byers, Written
- E. Board & Committee Reports - Harold Houston, Oral

NEW BUSINESS

1.0 FY '21 New School Social Worker Contract

1.1 FY '21 New Reading Specialist Contract

DISCUSSION ITEMS

PUBLIC COMMENTS (THREE-MINUTES PER SPEAKER)

COMMENTS FROM BOARD MEMBERS

FUTURE AGENDA ITEMS

ADJOURNMENT

NEXT MEETING DATES:

- **Regular Board Meeting-October17, 2020**

Alaska State Law, 44.62.310 makes all school board meetings open to the public except the following excepted subject may be discussed in executive session if so determined by a majority vote of the government body:

- (1) matters, the immediate knowledge of which would clearly have an adverse effect on the finances of the public entity,
- (2) subjects, that tend to prejudice the reputation and character of any person, provided the person may request a public discussion,
- (3) matters which by law, municipal charter or ordinance are required to be confidential,
- (4) matters involving consideration of government records that by law are not subject to public disclosure.

**HOONAH CITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
August 20, 2020**

BOARD MEMBERS PRESENT VIA VIDEOCONFERENCING:

Esther Heath-Mills, Robert Hutton, Amy Courtney, and Harold Houston were all present at the start of the meeting. Dillon Styers joined at 7:15 pm.

SUPERINTENDENT/PRINCIPAL PRESENT: Ralph Watkins

OTHERS PRESENT: Anne Sharclane, Recording Secretary; Amy Stevenson Business Manager; Jeremiah Byers, Maintenance, Jim, Mark Smith, Joan Martin, Elleana Elliott, Dr. Michael Akes, William Dalton Sr., Karen Hinchman, Nicki Shelton, Valarie Gamble-Houston, Brian Lackey, and Jamie Erickson.

CALL TO ORDER: Harold called the meeting to order at 7:04 P. M.

PLEDGE OF ALLEGIANCE

ROLL CALL: Four (4) Board Members were present at roll call, a quorum was established.

CORRESPONDENCE TO THE BOARD:

- None

AGENDA REVISIONS:

- None

ADOPTION OF AGENDA: M/S Amy Courtney, Bob Hutton moved to approve the agenda as presented. Discussion: None
Voice Vote: EH-M;YES, BH;YES, AC;YES, HH;YES.
The motion passed.

APPROVAL OF MINUTES:M/S Bob Hutton, Esther Heath-Mills moved to approve the minutes of Regular board meeting on June 18, 2020 as presented. Discussion: None
Voice Vote: EH-M;YES, BH;YES, AC;YES, HH;YES.
The motion passed.

BOARD CALENDAR

- No additions or changes

PUBLIC COMMENTS (THREE MINUTE TIME LIMIT EACH):

- No public comments

ADMINISTRATIVE REPORT:

- A. **Chief Administrator's Report - Ralph Watkins**
 - Written report
- B. **Business Office Report - Amy Stevenson**
 - Written report
- C. **Maintenance Report – Jeremiah Byers**
 - Written Report
- D. **Board & Committee Reports – Robert Hutton**
 - Verbal Reports – There were none

New Business

1.0 FY '21 New Teacher Contracts

M/S **Bob Hutton, Amy Courtney** moved that the Board of Education Offer the following teachers teaching contracts for FY 2021: Adam Roselund and Morgan Reeves. Discussion: None
Voice Vote: EH-M;YES, RH;YES, AC;YES, DS;YES HH;YES.
The motion passed.

1.1 HCSD FY 22-27 Capital Improvement Plan

M/S **Bob Hutton, Amy Courtney** moved that the Board of Education approve and adopt the FY 22-27 Six Year Capital Improvement Plan as presented. Discussion: Amy Courtney asks if it is a six-year project, why is the board having to approve it every year? Ralph Watkins explains that they keep applying for a new boiler every year, hoping to get funded. Capital Improvement goes by a point system. The older the problem the more points. More points we have the greater the chance of getting funded.
Voice Vote: EH-M;YES, RH;YES, AC;YES, DS;YES HH;YES.
The motion passed.

DISCUSSION ITEMS

- No discussion items

PUBLIC COMMENTS (THREE-MINUTES)

- No public comments

COMMENTS FROM BOARD

- Bob Hutton, will not be in town for September Regular Board Meeting. He will call in.
- Esther Heath-Mills inquires about the next school board election. A: City elections are held in October.

FUTURE AGENDA ITEMS

- None

ADJOURNMENT: Meeting adjourned at 7:49 pm.

Respectfully submitted,

Amy Courtney
Board Secretary

Anne Sharclane
School Board Secretary

*Please note that the audio recording of this meeting is available for listening in the District Office.

HOONAH SCHOOL DISTRICT
BOARD OF EDUCATION
SPECIAL BOARD MEETING
June 25, 2020

BOARD MEMBERS PRESENT VIA VIDEO CONFERENCING:

Robert Hutton, Amy Courtney, and Harold Houston were present. Esther Heath-Mills and Dillon Styers were absent-excused.

SUPERINTENDENT: Ralph Watkins

OTHERS PRESENT:

CALL TO ORDER: Harold Houston, Board President called the meeting to order at 7 PM.

PLEDGE OF ALLEGIANCE

ROLL CALL: Three (3) Board Members were present at roll call, a quorum was established.

ADOPTION OF THE AGENDA: No objections to adopting the agenda as presented. The agenda was approved by unanimous consent

NEW BUSINESS:

- 1.0 AASB Policy Update BP 3510 “Business and Non Instructional Operations Maintenance”, BP 4114.4 “Pandemic/Epidemic Emergencies”, BP 4161.1 “Sick Leave” and the entirety of Chapter 6 “Instruction” – 2nd and Final Reading**
**** A Public Meeting will be held at this time for comment on these policies****

M/S Bob Hutton, Amy Courtney move that we approve the following policies for a second and final reading: BP 3510 “Business and Non Instructional Operations Maintenance”, BP 4161.1 “Sick Leave”, BP 6114.4 “Pandemic/Epidemic Emergencies” and the entirety of Chapter 6. “Instruction.” Discussion: None
Voice Vote: RH;YES, AC; YES, HH; YES
The motion passed

ADJOURNMENT: No objection. Meeting adjourned at 7:05 P.M.

Respectfully submitted,

Amy Courtney
Board Secretary

Anne Sharclane
School Board Secretary

*Please note that the audio recording of this meeting is available for listening in the District Office.

September

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 New Teacher In-service	2 New Teacher In-service	3 Teacher In-service	4 Teacher In-service	5
6	7 Holiday Labor Day	8 Teacher Workday Parent Mtg. @ 5	9 Teacher Workday	10 1 st Day of School	11	12
13	14	15	16	17 Regular Board Meeting @ 7pm	18	19
20	21	22	23	24	25	26
27	28	29	30			

October

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11	12 Beginning of 2-week Elective Phase	13	14	15 RBM	16	17
18	19 No School Teacher In-Service	20	21	22	23	24
25	26 Beginning of 4-week Core Phase	27	28	29	30	31

September School Board Report
September 17th 2020

This report reflects the activity related to school opening

Thank you to Anne Sharclane the new school secretary who has come in and has done a great job learning new systems and helping to build better ones to make the school run more smoothly. And to all the teachers and staff going above and beyond to make our student's learning experience exceptional.

I want to first go on the record and thank Mrs. Amy Stevenson our Business Manager and so much more. Amy almost singlehandedly held down the district during the pandemic's infancy when there was just a few of us in the building, she navigated us through another successful audit, getting out contracts, keeping up with the changing laws and regulations, payroll, and a host of other responsibilities. She is the wind beneath my wings and although the job of Principal/ Superintendent is hard she makes it easier. I want to recognize her publicly for all of her hard work and dedication to HCSD.

I want to make sure I go on the record and publicly thank our Smart Start Planning Team: Renee Gray, Dr. Michael Akes, Adam Gretsinger, Mark Smith, Ben Mettling, Esther Heath-Mills, Heather Wheeler, Jeremiah Byers, and Amy Stevenson.

I would like to publicly go on the record and thank the HCSD interview team for their work in helping us to find and hire the amazing new teachers we have on staff. Ms. Rachal Priser who not only sat in on interviews but did the bulk of the new hire reference checks, Mr. Ben Mettling, Mrs. Alex Tannehill, Mrs. Renee Gray, Mr. Adam Gretsinger, Mrs. Tesh Gray, Mrs. Christina Carrick, and Ms. Heather Wheeler.

I would also like to go on the record and publicly thank Sascha Smith, Deborah Badertscher, Dr. Michael Akes, and Mark Smith for working to develop the framework for our PBIS Matrix which was instrumental in our successful school opening.

I would like to go on the record and publicly thank Mrs. Pearl Miller, Mrs. Tesh Gray, and Mrs. Joan Martin who came in on a Saturday and helped me move excess materials out of the elementary hallway in preparation for teachers getting into their classrooms.

I don't want to fail to mention Kath Harris our school chef. She has gone above and beyond to make our reopening successful. Our students have always been privy to good nutritious meals. Hot meals, garden salads, and fresh baked breads. While other schools have resorted to packaged lunches Kaz has continued to provide the same quality foods for our students and staff. Even though she is short staffed she goes above and beyond. Even taking the time to put colored marks on bags to identify which type of cereal is in each bag to make distribution easier and to help students get what they like. She is amazing and HCSD is lucky to have her.

Lastly, I would like to publicly go on the record and thank the City of Hoonah for working with the District by providing use of the community gym for sports practice and PE while our school gym is being used for lunch.

September 1st officially started the process for opening school. September 1st was the first day of new teacher in service. All new teachers were on hand for training. After introductions we had a new staff orientation to HCSD Trauma Informed School Practices. AASB held a virtual training which introduced staff to our efforts as a district to ensure that a person's trauma is recognized and can be a determining factor in how situations related to that person is handled. We reviewed the Alaska framework for trauma responsive schools and looked at our own district plan for addressing trauma with staff and students.

Next Huna Heritage Foundation did a presentation that helped our new teachers have a better understanding of our community and the Tlingit people. Amelia and her team spent 2 hours with a combination of a video presentation and a Q&A. This was well received by all the staff in attendance.

Day 2 was all about instruction. New teachers got training in the curriculum they would be using throughout the year. Our new counselor did a presentation on PBIS (Positive Behavior and Intervention Supports) She presented an overview of our schoolwide plan to ensure that our students act responsibly, respectfully, and safely. As a team we developed schoolwide expectations for interactions, processes and procedures. Teachers worked together to develop classroom expectations and schoolwide processes and how we would teach these expectations explicitly.

Day 3 was our first all teacher in-service day. This day was filled with teachers working together to solidify our schedules, student's schedules, processes, procedures, and guidelines.

Day 4 had a focus on getting teacher classrooms, technology, materials, and any other thing that needed to be done to get ready for our 1st day.

Our 1st day of school opened to a bunch of happy students. We had a full house. Masks on, and smiles so big you could see them underneath the masks. All of our planning and developing of procedures paid off. The day started and ended without any major glitches. Our enrollment on day 1 was 115 students. Currently we have 7 students that have chosen to access school with our virtual option for at least the first semester. We are confident that we can deliver solid instruction via this medium and are prepared if we have to move to an online platform in the future. There are some areas of opportunity. We are still trying to workout secondary lunch. Having lunch in the gym limits where and what our secondary students can do at lunchtime. We have come up with some temporary solutions but are working together as a team to address them. As we continue to navigate these ever changing times I am confident that together with the School Boards leadership our students will be the better for it.

Ralph M. Watkins
Hoonah City School
Superintendent/Principal

Sept 11, 2020

MEMORANDUM

TO: HCSD Board of Education

FROM: Amy Stevenson, Business Manager

RE: September Report

Current Information:

1. FY 2021 School Budget was submitted to the AK Department of Education & Early Learning before July 15 and was approved by the State.
2. FY 2020 Audit financial documents are done and completed. We should have them hopefully by the October board meeting
3. AP Files set up
4. Payroll and HR files for new staff are completed
5. Payroll info for returning employees has be updated
6. Payroll is up to date.
7. Accounts payables and all orders are completed when I have time available to process them.

Next Steps:

1. The bank reconciliation for July and August needs to be done.
2. Daily lunch counts for 3 lunch periods of Elementary and High School lunches.
3. Enter NSLP Breakfast/Lunch data into the Primero system so September reimbursement request can be done.
4. Deposits done as received
5. Filing
6. Journal entries as needed
7. Set up my financial board reports for FY 2021 when all budgets are known and in for grants.
8. Budget for general fund and grants put into our accounting software
9. Accounts payables as needed
10. Orders as needed
11. Work on destruction of old records per the State of Alaska's School District Model Records Retention and Disposition Schedule.

I am sorry, there is so much more to my day, but it is not coming to mind. I need to start a log of everything I do each day so I can accurately report information to you.

I would really like to express my appreciation to Anne Sharclane. She has stepped into the school office and has it totally organized and running smoothly. Thank you, Anne!

It is so wonderful to have staff and student in the building again. It has been a very quiet 6 months.

I am so impressed and thankful for all of our staff. They have been willing to step in and fill the voids as needed without a complaint.

HOONAH CITY SCHOOLS SCHOOL OPERATING FUND EXPENDITURES

Account Number / Description	Adopted Budget		Revised Budget		Encumbrances		Reporting Period		Amt Remaining		Percent Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	
100 SCHOOL OPERATING FUND												
1100 REGULAR INSTRUCTION												
100-1100-01-53100 REGULAR INSTR CERTIF SALARIES	741,378.00	741,378.00	0.00	0.00	0.00	0.00	0.00	0.00	741,378.00	100.00 %		
100-1100-01-53170 Regular Instr - Certified Sub Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
100-1100-01-53220 REGULAR INSTR NON-CERT SPECIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
100-1100-01-53230 REGULAR INSTR AIDE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
100-1100-01-53240 REGULAR INSTR SUPPORT STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
100-1100-01-53290 SUBSTITUTES/TEMPORARIES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00 %			
100-1100-02-53500 REGULAR INST EMPLOYEE BENEFITS	575,322.00	575,322.00	0.00	0.00	0.00	0.00	0.00	575,322.00	100.00 %			
100-1100-00-54250 STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
100-1100-00-54400 OTHER PURCHASE SERVICES	8,000.00	8,000.00	0.00	13.43	0.00	0.00	13.43	7,986.57	99.83 %			
100-1100-00-54410 ONLINE COURSES	10,000.00	10,000.00	1,350.00	3,156.00	0.00	0.00	3,156.00	5,494.00	54.94 %			
100-1100-00-54430 EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-1100-00-54500 SUPPLIES	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	100.00 %			
100-1100-00-54710 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-1100-09-54710 TEXTBOOKS	0.00	0.00	1,655.01	0.00	0.00	0.00	0.00	(1,655.01)	---			
TOTAL 1100 REGULAR INSTRUCTION	\$1,354,700.00	\$1,354,700.00	\$3,005.01	\$3,169.43	\$0.00	\$0.00	\$3,169.43	\$1,348,525.56	99.54 %			
1600 VOCATIONAL EDUCATION INSTRUCTION												
100-1600-01-53100 VOC ED CERTIFICATED SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
100-1600-01-53200 CTE Non-Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
100-1600-01-53290 SUBSTITUTES/TEMPORARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
TOTAL 1600 VOCATIONAL EDUCATION INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---		
2000 SPECIAL EDUCATION INSTRUCTION												
100-2000-01-53100 SPEC ED CERTIFICATED SALARIES	140,072.00	140,072.00	0.00	0.00	0.00	0.00	0.00	0.00	140,072.00	100.00 %		
100-2000-01-53200 AIDES SALARIES	269,211.00	269,211.00	0.00	3,653.42	0.00	0.00	3,653.42	265,557.58	98.64 %			
100-2000-01-53240 Non-Certified Temporary Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
100-2000-01-53270 SPED ED SCHOOL DRIVER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---		
100-2000-01-53290 SPED ED SUBSTITUTE SALARY	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	100.00 %			

HOONAH CITY SCHOOLS SCHOOL OPERATING FUND EXPENDITURES

Account Number / Description	Adopted Budget		Revised Budget		Encumbrances		Reporting Period		Amt Remaining	Percent Remaining	
	7/1/2020 - 6/30/2021	302,819.00	7/1/2020 - 6/30/2021	302,819.00	7/1/2020 - 6/30/2021	6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021			
100-2000-02-53500 SPEC ED EMPLOYEE BENEFITS	302,819.00	302,819.00	0.00	0.00	0.00	6,866.79	295,952.21	97.73 %			
100-2000-00-54100 PROF & TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-2000-00-54200 STAFF TRAVEL	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	100.00 %			
100-2000-00-54400 OTHER PURCHASE SERVICES	500.00	500.00	0.00	0.00	0.00	480.00	20.00	4.00 %			
100-2000-00-54500 SUPPLIES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00 %			
100-2000-00-54580 GAS & OIL - COUNSLEING TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
TOTAL 2000 SPECIAL EDUCATION INSTRUCTION	\$728,802.00	\$728,802.00	\$0.00	\$0.00	\$0.00	\$11,000.21	\$717,801.79	98.49 %			
2200 SPEC ED SUPPORT SVCS - STUDENTS											
100-2200-01-53100 SPEC ED DIRECTOR SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-2200-01-53170 Certificated Temporary Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-2200-01-53190 CERTIFIED TEMPORARY SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-2200-02-53500 SPEC ED SUPPORT SVCS EMPLOYEE BENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-2200-00-54100 PROFESSIONAL & TECH SERVICES	120,000.00	120,000.00	0.00	0.00	0.00	10,009.00	109,991.00	91.65 %			
100-2200-00-54200 STAFF TRAVEL	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00 %			
100-2200-00-54500 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
TOTAL 2200 SPEC ED SUPPORT SVCS - STUDENTS	\$122,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$10,009.00	\$111,991.00	91.79 %			
3000 SUPPORT SERVICES - STUDENTS											
100-3000-01-53100 SUPPORT SERVICES CERTIF SALAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-3000-01-53200 Support Svcs. Non-Certified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-3000-02-53500 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
TOTAL 3000 SUPPORT SERVICES - STUDENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---			
3500 SUPPORT SERVICES - INSTRUCTION											
100-3500-01-53100 Support Services - Instruction Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-3500-01-53140 Curr/Staff Devel Director - Cert Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-3500-01-53150 Instructional Support - Certified Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			
100-3500-00-53160 CERTIFICATED EXTRA DUTY PAY	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	100.00 %			
100-3500-01-53160 Certified Xtra Duty Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---			

HOONAH CITY SCHOOLS SCHOOL OPERATING FUND EXPENDITURES

Account Number / Description	Adopted Budget		Revised Budget		Encumbrances		Reporting Period		Amt Remaining		Percent Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	
100-3500-01-53180 Certified Librarian Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-01-53200 INSTRCT SUPPORT NON-CERT SALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-01-53290 SUBSTITUTES/TEMPORARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-02-53500 INSTRCT SUPP EMPLOYEE BENEFIT	4,914.00	4,914.00	4,914.00	4,914.00	0.00	0.00	0.00	0.00	4,914.00	(1,600.00)	100.00 %	
100-3500-00-54100 PROFESSIONAL & TECH	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-05-54100 INSTR SUPPORT LIBR PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-00-54200 STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-00-54210 TEACHER ENRICHMENT	5,705.00	5,705.00	5,705.00	5,705.00	0.00	0.00	449.00	0.00	5,256.00	0.00	92.12 %	
100-3500-00-54250 STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-00-54330 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-99-54330 Instr Supp - Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-00-54400 OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-3500-00-54500 SUPPLIES	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	75.00	0.00	9,925.00	0.00	99.25 %	
TOTAL 3500 SUPPORT SERVICES - INSTRUCTION	\$35,619.00	\$35,619.00	\$1,600.00	\$524.00	\$33,495.00	\$3,081.19	\$124,284.59	94.03 %				
3510 SUPPORTING SERVICES-TECHNOLOGY												
100-3510-00-54100 PROFESSIONAL/TECH	70,000.00	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	100.00 %	
100-3510-00-54330 COMMUNICATIONS	45,000.00	45,000.00	45,000.00	45,000.00	0.00	2,767.30	0.00	42,232.70	0.00	0.00	93.85 %	
100-3510-00-54750 SUPPLIES-TECHNOLOGY RELATED	12,500.00	12,500.00	12,500.00	12,500.00	0.00	313.89	0.00	12,186.11	0.00	0.00	97.48 %	
100-3510-00-54790 OTHER SUPPLY PURCHASES	1,000.00	1,000.00	1,134.22	1,134.22	0.00	0.00	0.00	(134.22)	0.00	0.00	(13.42)%	
TOTAL 3510 SUPPORTING SERVICES-TECHNOLOGY	\$128,500.00	\$128,500.00	\$1,134.22	\$3,081.19	\$124,284.59	96.71 %						
4000 SCHOOL ADMINISTRATION - PRINCIPAL												
100-4000-01-53130 SCHOOL ADMIN PRINCIPAL SALARY	68,607.00	68,607.00	68,607.00	68,607.00	0.00	12,855.79	0.00	55,751.21	0.00	0.00	81.26 %	
100-4000-01-53240 INVALID ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-4000-01-53290 SCHOOL ADMIN SUBS/TEMPORARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	
100-4000-02-53500 SCHOOL ADMIN EMPLOYEE BENEFITS	39,689.00	39,689.00	39,689.00	39,689.00	0.00	4,724.75	0.00	34,964.25	0.00	0.00	88.09 %	
100-4000-00-54200 STAFF TRAVEL	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	100.00 %	
100-4000-00-54500 SUPPLIES	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	100.00 %	
100-4000-00-54900 OTHER	650.00	650.00	650.00	650.00	0.00	0.00	0.00	650.00	0.00	0.00	100.00 %	

HOONAH CITY SCHOOLS SCHOOL OPERATING FUND EXPENDITURES

Account Number / Description	Adopted Budget		Revised Budget		Encumbrances		Reporting Period		Amt Remaining		Percent Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	
TOTAL 4000 SCHOOL ADMINISTRATION - PRINCIPAL	\$114,946.00	\$114,946.00	\$0.00	\$17,580.54	\$97,365.46	84.70 %						
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL												
100-4500-01-53240 PRINCIPAL OFFICE SUPPORT SALAR	39,287.00	39,287.00	0.00	4,160.40	35,126.60	89.41 %						
100-4500-01-53290 PRINCIPAL OFFICE SUPPORT SUBS/TEMPS	0.00	0.00	0.00	0.00	0.00	---						
100-4500-02-53500 PRINCIPAL OFFICE FRINGE BENEFI	27,549.00	27,549.00	0.00	3,016.05	24,532.95	89.05 %						
100-4500-00-54200 PRINCIPAL SUPPORT - TRAVEL	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %						
100-4500-00-54400 OTHER PURCHASED SERVICES	7,441.00	7,441.00	0.00	3,565.00	3,876.00	52.08 %						
100-4500-00-54500 SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %						
100-4500-00-54750 SUPPLIES, TECH RELATED	0.00	0.00	0.00	0.00	0.00	---						
TOTAL 4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	\$76,777.00	\$76,777.00	\$0.00	\$10,741.45	\$66,035.55	86.00 %						
5100 DIST ADMIN - SUPERINTENDENT/BOARD												
100-5100-01-53110 DIST ADM SUPERINTENDENT SALARY	68,607.00	68,607.00	0.00	12,855.68	55,751.32	81.26 %						
100-5100-01-53200 SUPERINTENDT MENTOR	0.00	0.00	0.00	0.00	0.00	---						
100-5100-01-53240 INVALID ACCOUNT	0.00	0.00	0.00	0.00	0.00	---						
100-5100-01-53290 DIST ADM NONCERT SUBS/TEMPS	0.00	0.00	0.00	0.00	0.00	---						
100-5100-02-53500 DIST ADM EMPLOYEE BENEFITS	39,689.00	39,689.00	0.00	4,724.69	34,964.31	88.09 %						
100-5100-01-53520 DIST ADM SUBS/TEMPORARIES	0.00	0.00	0.00	0.00	0.00	---						
100-5100-00-53690 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	---						
100-5100-00-53800 OTHER STAFF PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	---						
100-5100-02-53900 DIST ADM TRANSPORTATION ALLOWANCE	0.00	0.00	0.00	0.00	0.00	---						
100-5100-00-54100 SUPT PROFESSIONAL/TECH	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %						
100-5100-00-54200 STAFF TRAVEL	10,000.00	10,000.00	0.00	700.00	9,300.00	93.00 %						
100-5100-00-54400 OTHER PURCHASED SERVICES	3,700.00	3,700.00	0.00	0.00	3,700.00	100.00 %						
100-5100-00-54500 SUPPLIES	536.00	536.00	0.00	180.00	356.00	66.41 %						
100-5100-00-54900 OTHER	2,500.00	2,500.00	0.00	(35.00)	2,535.00	101.40 %						
TOTAL 5100 DIST ADMIN - SUPERINTENDENT/BOARD	\$127,532.00	\$127,532.00	\$0.00	\$18,425.37	\$109,106.63	85.55 %						
5110 SCHOOL BOARD												

HOONAH CITY SCHOOLS SCHOOL OPERATING FUND EXPENDITURES

Report # 48823

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Reporting Period 7/1/2020 - 6/30/2021	Amt Remaining 7/1/2020 - 6/30/2021	Percent Remaining 7/1/2020 - 6/30/2021
100-5110-00-54100 PROFESSIONAL TECHNICAL	20,000.00	20,000.00	0.00	122.00	19,878.00	99.39 %
100-5110-00-54200 TRAVEL	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
100-5110-00-54400 OTHER PURCHASE SERVICES	2,900.00	2,900.00	0.00	0.00	2,900.00	100.00 %
100-5110-00-54500 SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
100-5110-00-54900 OTHER	5,000.00	5,000.00	0.00	710.00	4,290.00	85.80 %
100-5110-00-54910 SCHOOL BOARD - DUES AND FEES	8,072.00	8,072.00	0.00	0.00	8,072.00	100.00 %
TOTAL 5110 SCHOOL BOARD	\$48,972.00	\$48,972.00	\$0.00	\$832.00	\$48,140.00	98.30 %
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	95,366.00	95,366.00	0.00	14,812.30	80,553.70	84.46 %
100-5500-01-53240 SUPPTS OFC/SUPPORT STAFF	0.00	0.00	0.00	0.00	0.00	---
100-5500-01-53290 DIST ADM SUPPORT STAFF SUBS/TEMPS	71,153.00	71,153.00	0.00	10,303.99	60,849.01	85.51 %
100-5500-01-53690 SUPTS OFC/SUPPORT FRINGE BENE	0.00	0.00	0.00	0.00	0.00	---
100-5500-00-54100 PROFESS/TECH SERVICES	30,000.00	30,000.00	0.00	16,222.50	13,777.50	45.92 %
100-5500-00-54200 STAFF TRAVEL	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
100-5500-00-54330 COMMUNICATIONS	4,500.00	4,500.00	0.00	711.84	3,788.16	84.18 %
100-5500-00-54400 OTHER PURCHASED SERVICE	20,000.00	20,000.00	0.00	134.86	19,865.14	99.32 %
100-5500-00-54470 LIABILITY INSURANCE	13,000.00	13,000.00	0.00	13,483.45	(483.45)	(3.71)%
100-5500-00-54500 SUPPLIES	2,500.00	2,500.00	0.00	1,136.24	1,363.76	54.55 %
100-5500-00-54750 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	0.00	0.00	0.00	---
100-5500-00-54900 OTHER EXPENSES	180.00	180.00	0.00	10,540.62	(10,360.62)	(5.755.90)%
100-5500-00-54910 DUES & FEES	0.00	0.00	0.00	0.00	0.00	---
100-5500-00-54950 INDIRECT COST REIMBURSEMENT	(72,000.00)	(72,000.00)	0.00	0.00	(72,000.00)	100.00 %
TOTAL 5500 DISTRICT ADMINISTRATION SUPPORT SVCS	\$168,699.00	\$168,699.00	\$0.00	\$67,345.80	\$101,353.20	60.07 %
6000 OPERATIONS AND MAINTENANCE OF PLANT	90,507.00	90,507.00	0.00	20,035.57	70,471.43	77.86 %
100-6000-01-53250 MAINTENANCE/CUSTODIAN SALARIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
100-6000-01-53290 SUBSTITUTES/TEMPORARY SALARIES	67,102.00	67,102.00	0.00	13,407.96	53,694.04	80.01 %
100-6000-02-53500 MAINTENANCE EMPLOYEE BENEFITS	6,700.00	6,700.00	0.00	0.00	6,700.00	100.00 %
100-6000-00-54100 PROESSIONAL & TECHNICAL SERVICES						

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100-6000-00-54200 STAFF TRAVEL	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
100-6000-00-54310 WATER, SEWER & GARBAGE	6,745.00	6,745.00	0.00	1,124.32	5,620.68	83.33 %
100-6000-00-54320 WSG IN-KIND SERVICES	33,014.00	33,014.00	0.00	0.00	33,014.00	100.00 %
100-6000-00-54360 ELECTRICITY	107,000.00	107,000.00	0.00	5,507.26	101,492.74	94.85 %
100-6000-00-54380 HEATING FUEL	55,000.00	55,000.00	0.00	134.94	54,865.06	99.75 %
100-6000-00-54400 OTHER PURCHASE SERVICES	12,000.00	12,000.00	0.00	3,751.00	8,249.00	68.74 %
100-6000-00-54430 EQUIPMENT REPAIR & MAINTENANCE	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
100-6000-00-54450 PROPERTY INSURANCE	30,000.00	30,000.00	0.00	34,205.11	(4,205.11)	(14.01)%
100-6000-00-54520 MAINTENANCE SUPPLIES	8,000.00	8,000.00	0.00	28.98	7,971.02	99.63 %
100-6000-00-54530 JANITORIAL SUPPLIES	4,000.00	4,000.00	0.00	5,162.25	(1,162.25)	(29.05)%
100-6000-00-54580 GAS & OIL	1,000.00	1,000.00	0.00	13.60	986.40	98.64 %
100-6000-00-54900 OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	---
100-6000-00-55310 OTHER LIABILITY	0.00	0.00	0.00	0.00	0.00	---
TOTAL 6000 OPERATIONS AND MAINTENANCE OF PLANT	\$452,868.00	\$452,868.00	\$0.00	\$83,370.99	\$369,497.01	81.59 %
7000 STUDENT ACTIVITIES						
100-7000-01-53160 EXTRACURRIC EXTRA-DUTY PAY	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
100-7000-01-53200 EXTRACURRIC NONCERTIF EXTR DUT	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
100-7000-02-53500 EXTRACURRIC EMPLOYEE BENEFITS	16,032.00	16,032.00	0.00	0.00	16,032.00	100.00 %
100-7000-00-54200 STUDENT ACT FUND-STAFF TRAVEL	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
100-7000-00-54250 STUDENT ACT FUND - STUDENT TRAVEL	23,968.00	23,968.00	0.00	0.00	23,968.00	100.00 %
100-7000-00-54500 STUDENT ACT FUND - SUPPLIES	0.00	0.00	0.00	0.00	0.00	---
100-7000-00-54900 XTRA CURR - OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7000 STUDENT ACTIVITIES	\$86,000.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	100.00 %
7021 Middle School Girls Basketball						
100-7021-00-54250 MS GIRLS BB - STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
100-7021-04-54250 MS Girls BB Student Travel	0.00	0.00	0.00	0.00	0.00	---
100-7021-07-54500 MS Girls BB Supplies	0.00	0.00	0.00	0.00	0.00	---
100-7021-99-54900 MS Girls BB Other Expenses	0.00	0.00	0.00	0.00	0.00	---

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TOTAL 7021 Middle School Girls Basketball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7023 Boys' Varsity Basketball						
100-7023-00-54250 VARSITY BOYS BBALL- STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
100-7023-04-54250 Boys' Varsity BB Student Travel	0.00	0.00	0.00	0.00	0.00	---
100-7023-07-54500 Boys' Varsity BB Supplies	0.00	0.00	0.00	0.00	0.00	---
100-7023-00-54900 VARSITY BOYS BBALL - OTHER	0.00	0.00	0.00	0.00	0.00	---
100-7023-99-54900 Boys' Varsity BB Other Expenses	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7023 Boys' Varsity Basketball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7025 Girls' Varsity Basketball						
100-7025-00-54250 VASRITY GIRLS BBALL - STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
100-7025-04-54250 Girls' Varsity BB Student Travel	0.00	0.00	0.00	0.00	0.00	---
100-7025-07-54500 Girls' Varsity BB Supplies	0.00	0.00	0.00	0.00	0.00	---
100-7025-00-54900 VARSITY GIRLS BBALL - OTHER	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7025 Girls' Varsity Basketball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7026 Girls' Volleyball						
100-7026-00-54250 VARSITY MIX 6 VB - STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
100-7026-00-54500 VARSITY MIX 6 VB - SUPPLIES	0.00	0.00	0.00	0.00	0.00	---
100-7026-00-54900 VARSITY MIX 6 VB - OTHER	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7026 Girls' Volleyball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7027 Middle School Boys Basketball						
100-7027-00-54250 MS BOYS BBALL - STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7027 Middle School Boys Basketball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7029 High School Student Government						
100-7029-00-54250 STUDENT GOV - TRAVEL	0.00	0.00	0.00	0.00	0.00	---
100-7029-00-54500 STUDENT GOV - SUPPLIES	0.00	0.00	0.00	0.00	0.00	---

HOONAH CITY SCHOOLS SCHOOL OPERATING FUND EXPENDITURES

Report # 48823

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Reporting Period 7/1/2020 - 6/30/2021	Amt Remaining 7/1/2020 - 6/30/2021	Percent Remaining 7/1/2020 - 6/30/2021
TOTAL 7029 High School Student Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7034 Close-Up						
100-7034-00-54250 CLOSE UP - STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7034 Close-Up	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7043 Athletic Fund						
100-7043-01-53200 Athletic Fund - Non Cert Extra Duty Pay	0.00	0.00	0.00	0.00	0.00	---
100-7043-02-53500 Athletic Fund Employee Benefits	0.00	0.00	0.00	0.00	0.00	---
100-7043-00-54200 ACT FUND - STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	---
100-7043-03-54200 Athletic Fund Staff Travel	0.00	0.00	0.00	0.00	0.00	---
100-7043-00-54500 ATHLETIC FUND - SUPPLIES	0.00	0.00	0.00	0.00	0.00	---
100-7043-11-54500 ACT FUND - SUPPLIES	0.00	0.00	0.00	0.00	0.00	---
100-7043-00-54900 ACT FUND - OTHER	0.00	0.00	0.00	955.00	(955.00)	---
TOTAL 7043 Athletic Fund	\$0.00	\$0.00	\$0.00	\$955.00	\$(955.00)	---
7044 MS Wrestling						
100-7044-00-54250 MS WRESTLING - STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7044 MS Wrestling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7057 MS VOLLEYBALL						
100-7057-00-54250 MS VOLLEYBALL - STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7057 MS VOLLEYBALL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7062 HS Robotics Club						
100-7062-00-54250 ROBOTICS - STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
100-7062-00-54500 ROBOTICS - SUPPLIES	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7062 HS Robotics Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7067 Swim Club						
100-7067-00-54100 SWIM CLUB - PROF/TECH	0.00	0.00	0.00	0.00	0.00	---

HOONAH CITY SCHOOLS SCHOOL OPERATING FUND EXPENDITURES

Report # 48823

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Reporting Period 7/1/2020 - 6/30/2021	Amt Remaining 7/1/2020 - 6/30/2021	Percent Remaining 7/1/2020 - 6/30/2021
TOTAL 7067 Swim Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7069 HS CROSS COUNTRY						
100-7069-00-54250 HS CROSS COUNTRY - STUDENT TRAVEL	0.00	0.00	0.00	0.00	0.00	---
100-7069-00-54900 HS CROSS COUNTRY - OTHER	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7069 HS CROSS COUNTRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7078 NASP ARCHERY						
100-7078-00-54500 NASP ARCHERY - SUPPLIES	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7078 NASP ARCHERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7800 COMMUNITY SERVICES						
100-7800-01-53200 POOL/COMMUN SERV MGR.	0.00	0.00	0.00	0.00	0.00	---
100-7800-01-53230 COMMUN SERVICES POOL PERSONNEL	0.00	0.00	0.00	0.00	0.00	---
100-7800-01-53240 COMMUN SERVICES SUPPORT SALARY	0.00	0.00	0.00	0.00	0.00	---
100-7800-01-53290 Substitutes - Pool/Community Svc.	0.00	0.00	0.00	0.00	0.00	---
100-7800-02-53500 COMMUN SERV EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7800 COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
7900 FOOD SERVICES						
100-7900-00-54590 XTRA CURRICULAR - FOOD PURCHASE	0.00	0.00	0.00	0.00	0.00	---
TOTAL 7900 FOOD SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
9000 TRANSFER TO OTHER FUNDS						
100-9000-00-55500 TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	---
100-9000-99-55500 Transfer to Other Fund	0.00	0.00	0.00	0.00	0.00	---
100-9000-99-55520 TRANSFER TO MUNICIPAL BOND RESERVE	0.00	0.00	0.00	0.00	0.00	---
100-9000-99-55530 TRANSFER TO LOCAL MIED	0.00	0.00	0.00	0.00	0.00	---
100-9000-99-55540 TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	---
100-9000-99-55560 TRANSFER TO MUNICIPAL BOND RES	0.00	0.00	0.00	0.00	0.00	---
100-9000-99-55570 TRANSFER TO STUDENT ACTIVITIES	0.00	0.00	0.00	0.00	0.00	---

HOONAH CITY SCHOOLS SCHOOL OPERATING FUND EXPENDITURES

Report # 48823

Account Number / Description	Adopted Budget	Revised Budget	Encumbrances	Reporting Period	Amt Remaining	Percent Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
100-9000-99-55590 TRANSFERS TO SCHOOL LUNCH	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
TOTAL 9000 TRANSFER TO OTHER FUNDS	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00 %
TOTAL 100 SCHOOL OPERATING FUND	\$3,495,415.00	\$3,495,415.00	\$5,739.23	\$227,034.98	\$3,262,640.79	93.34 %
GRAND TOTAL	\$3,495,415.00	\$3,495,415.00	\$5,739.23	\$227,034.98	\$3,262,640.79	93.34 %

September 2020 Maintenance report

If you look through my previous reports you will notice a common theme. I have been stating that we are understaffed in the custodial and maintenance areas. It has never been more glaring than it currently is.

I am having trouble finding any time to accomplish the necessary maintenance tasks (such as daily checks of the boilers, daily drainage of the sprinkler system, daily checks of the air handling units especially since we changed our filters) let alone finding time for the requests that come from other staff. We have a preventative maintenance program that is a requirement from the state and is important in maintaining the aging components of this facility, I have not had time to accomplish these tasks either.

The custodial demands as well as the maintenance demands increase as the winter months arrive. If there are any equipment failures I am unsure how that will be dealt with other than to work additional time.

My schedule

6-9 finish any cleaning and disinfecting corbin wasn't able to get to in the classrooms, disinfect hallways high touch points and then vacuum entire school as well as alternate areas with linoleum for mopping as able to (haven't been able to yet and this is the 4th day of school). 9-about 10:30 clean gym floor from previous days lunch as well as cleaning the path between the gym and cafeteria as needed/as able. Then remove trash from the morning breakfast. 10:30-11 lunch or daily maintenance walk through if not requested to do something else. (every day has had something come up.) (the minimum daily maintenance walk through includes checking the boiler pressure and temperature, checking pressures and releasing moisture from the compressors for the sprinkler system, visually and audibly inspect ahus as well as now monitor their pressure change as our filters age. This is not a half hour task.) 11-12:30 spot clean and disinfect bathrooms, and hallway high touch areas (light switches, door handles, counters, and benches. This has taken longer every day as there are usually people in the bathrooms or needing to use them.) 12:30-1 lunch or daily maintenance walk through if not requested to do something else. (every day has had something come up.) 1-2:30 spot clean and disinfect bathrooms, and hallway high touch areas (light switches, door handles, counters, and benches. This has taken longer every day as there are usually people in the bathrooms or needing to use them.)

Some things requested of me are:

Ensure cleaning supply availability

Order keys

Maintenance report

Investigate remodeling of Erickson building classrooms

Bringing desks and chairs to different areas.

Dealing with unforeseen messes
Meet Ipec so they can check meters for our electricity and heat exchange system.
Replace a door lock core because some staff was unable to open it.
Pick up broken glass around school
freight

Corbin (these times are estimate and reflect ideal conditions)

Resuppling:

20 mins library cleaning and disinfecting dependent on the if stairs are dirty and general use

20-30mins cleaning and disinfecting staff break/supply areas
120 mins elementary classrooms cleaning and disinfecting desks, counters, door handles, light switches, sinks, and chairs
20 mins elementary office area

60 mins for the 4 elementary bathrooms

60 mins for the high school classrooms and office areas

60 mins for the 6 hs bathrooms

20 mins 2 Erickson building classrooms

15 mins 2 Erickson building bathrooms

20 mins remove trash from building to the dumpsters

20 mins walk through and lock up

If additional time available assist with linoleum

Some cleaning items we have yet to deal with but expect are; The woodshop, autoshop, 4 additional areas in the Erickson building, band room.

✓ ACTION

DISCUSSION

TOPIC: FY '21 New School Social Worker Contract

Background

This is a new position funded out of our STEP Grant. This grant is a partnership grant with Alaska Association of School Boards. There were funds in this grant for a school counselor, and since the district already funds a counselor through another grant; we posted a position for a school social worker. This position will assist with:

- Supporting the achievement of all students
- Act as a resource for families and the HSCD school community
- Provide direct services to the children and their families
- Be responsible for compliance and reporting of that data
- Contribute to a community of practice.

Status

A group of teachers with Mr. Watkins interviewed and selected the following applicant to offer this position to at the Hoonaah City Schools.

- Elizabeth Mair

Recommendation

I move that the Board of Education offer the following FY 2021 certified contract for a school social worker to Elizabeth Mair.

- B. Nine (9) payments, eight (8) of which shall be paid on the basis of one-twelfth (1/12th) of the annual salary due on the last working day of the months of October through May and a final payment consisting of the remainder of the contract, due on the last working day of the year.
- A. Nine equal monthly installments, the first installment being paid on the last working day in October, 2020, each succeeding installment being paid on the last working day of each month, and the balance to be paid on the final day of employment under this contract.

5. Pay the SCHOOL SOCIAL WORKER an annual salary in the amount of \$51,637.11* to be paid for the number of days worked in September, with the remainder being paid in either of the following two choices:

THAT THE BOARD WILL:

- 1. Perform the duties of SCHOOL SOCIAL WORKER and such other duties as may be assigned in the Hoonah City School District during the 2020-2021 school year, beginning on or about September 14, 2020 for a total of not more than 183 school/work days, which shall include legal school holidays.
- 2. Be responsible for such extracurricular assignments as are made by the Board as of the date of the issuance of this contract or at a later date during the term of this agreement.
- 3. Abide by and be bound by the policies, rules, and regulations of the BOARD and the State Board of Education.
- 4. Authorize deductions for the Teachers Retirement System or FICA withholding, if eligible.

THAT THE SCHOOL SOCIAL WORKER WILL:

It is mutually agreed between the BOARD and the SCHOOL SOCIAL WORKER, in consideration of the promises and covenants herein contained,

W I T N E S S E T H

This contract between Hoonah City School District Board of Education, hereinafter referred to as the BOARD, and Elizabeth M. Mair, whose permanent address is 6745 Lumberjack Lane, Ocoee, FL 34761, hereinafter referred to as SCHOOL SOCIAL WORKER,

CERTIFICATED EMPLOYEE CONTRACT

HOOAH CITY SCHOOL DISTRICT
P. O. Box 157
Hoonah, AK 99829
(907) 945-3611

AND THAT THE TEACHER AND THE BOARD AGREE TO BE BOUND BY THE FOLLOWING CONDITIONS:

6. Placement on the salary schedule at the time of employment is MA/BA30 + 0. This placement reflects the holding of a BA degree and at least 30 semester hours earned after the issuance of the degree plus 0 years of teaching experience, which is applicable to the Hoonah District salary schedule. ****Placement on the salary schedule may change after receipt of official transcripts.**

7. The per diem rate is \$282.17*.

8. The above per diem rate will be paid for each and every day in session, as that term is defined by AS 14.03.040 and as accepted by the Alaska Department of Education, for every State school holiday and for every approved local holiday, provided that such payment shall be made only if the SCHOOL SOCIAL WORKER was under contract at the time.

9. The term a SCHOOL SOCIAL WORKER as employed herein is defined in relevant portions of the Alaska Statutes Title 14.

10. The SCHOOL SOCIAL WORKER shall abide by the Code of Ethics and the Professional Teaching Standards adopted by the Professional Teaching Practices Commission.

11. This contract is not effective unless and until the SCHOOL SOCIAL WORKER subscribes to the Oath of Allegiance required under 4 AAC 18.010(a)(5) and files a fully executed form of the oath with the BOARD for placement in the SCHOOL SOCIAL WORKER's personnel file. Once the oath has been filed with the BOARD, the SCHOOL SOCIAL WORKER need not re-subscribe to it for subsequent school years so long as the SCHOOL SOCIAL WORKER's employment is continuous. However, by signing this contract, the SCHOOL SOCIAL WORKER affirms his or her continued adherence to that oath.

12. The SCHOOL SOCIAL WORKER, within 60 days of initial employment and periodically as required by State law or as required by the BOARD, must file a current medical certificate with the BOARD.

13. This contract is conditioned upon the school counselor having a valid teacher certificate. Teacher must maintain said certificate while employed by the District, and no salary shall be paid unless the SCHOOL SOCIAL WORKER has such certificate. Failure to maintain a valid certificate constitutes grounds for immediate termination of this contract without penalty to the BOARD.

* Subject to adjustment as changed by the Negotiated Agreement

14. The BOARD reserves the right to transfer the SCHOOL SOCIAL WORKER to another assignment either before or after beginning duties of the proposed assignment if enrollments decrease or other conditions warrant change

15. This contract may be terminated without liability to the BOARD should the SCHOOL SOCIAL WORKER fail to discharge the duties imposed either through incapacity or disability or for cause as defined in AS 14.20.170. Upon written notice of such intended termination, the SCHOOL SOCIAL WORKER shall be entitled to exercise any and all rights set forth in AS 14.20, including but not limited to the right to hearing set forth in AS 14.20.180. The SCHOOL SOCIAL WORKER may be suspended from duty during any period of investigation as set forth in AS 14.20.170, but such suspension shall be with full pay.

16. This contract may be terminated without liability to the BOARD should it become necessary to eliminate the position because of decreased enrollment, provided that at least thirty (30) days prior written notice is given. In case of hardship, the BOARD may, in its discretion, afford such compensation as it deems necessary, not to exceed payment for twenty (20) days of service at regular contract per diem rate.

17. This contract may be amended by mutual consent upon application of one party and the written consent of the other party.

18. This contract may be terminated by mutual consent upon thirty (30) days written notice by one party and the written consent of the other party.

19. The violation or breach by the SCHOOL SOCIAL WORKER of any term, condition, or requirement of this contract is grounds for the revocation of the SCHOOL SOCIAL WORKER's certificate by the Commissioner of Education or by the PTPC.

20. This contract is subject to the Negotiated Agreement between the BOARD and the Hoonaah Education Association. If there are any conflicts or differences between the terms of said agreement and the terms of this contract, the terms of the Negotiated Agreement shall be controlling.

21. This contract supercedes and replaces any prior individual Employee's Contract which may have been issued for the school year covered by this contract.

ACCEPTANCE

I hereby accept this offer of employment and the conditions contained herein.

Acceptance Date

Signature: Elizabeth M. Mair

Acceptance by the BOARD is necessary before this contract becomes binding on the BOARD. The above contract is hereby validated on behalf of the BOARD.

Date

Harold Houston, President
Hoonah City School Board

Date

Board Member

* Subject to adjustment as changed by the Negotiated Agreement

ACTION

DISCUSSION

TOPIC: FY '21 New Reading Specialist Contract

Background

This is a new part-time position funded out of a Southeast Island School District Consortium, Small Schools Consortium for Literacy Innovation & Improvement grant

Status

Mr. Watkins interviewed and selected the following applicant to offer this position to at the Hoonah City Schools.

- Teresa McConnell

Recommendation

I move that the Board of Education offer the following FY 2021 Personal Service Contract to Teresa McConnell.



P.O. Box 157 366 Gartemni Hwy. Hoonah, Alaska 99829 (907) 945-3611 Fax (907) 945-3492

PERSONAL SERVICES CONTRACT

This Contract is entered into this 3rdth day of September between Teresa McConnell and the Hoonah City School DISTRICT.

1. Teresa agrees to provide services to the DISTRICT in the role of Part-Time Reading Specialist. In this position she will perform all duties customarily carried out by a Teacher in the DISTRICT.

2. Teresa will begin work under this contract on September 3, 2020. It is anticipated Teresa's final contract day to be May 14, 2021, for a total of up to 158 days for up to 3.75 hrs. each day (up to .49 FTE).

3. Teresa shall be paid a gross salary not to exceed \$27,350.96 dollars for 158 days, payable monthly. Teresa's salary shall be subject to all legally mandated withholdings. Teresa will have no right to any benefits in addition to the salary described in this paragraph. (i.e. health insurance, Teachers Retirement System, etc.)

4. Teresa agrees to maintain, in good standing, her/his Alaska professional administrative certificate(s) with required endorsements; failure to maintain proper certification shall be deemed a voluntary termination;

5. This contract creates an at-will employment relationship. Teresa occupies her position at the DISTRICT'S pleasure and may be terminated at any time by the Superintendent or her/his designee for any reason the DISTRICT considers adequate, without extending an opportunity to correct deficiencies in performance or for a formal or informal appeal.

Date: EMPLOYEE Teresa McConnell

Date: SUPERINTENDENT Ralph Watkins

Date: BOARD PRESIDENT Harold Houston